

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Sumter County Consortium**

State: **SC**

PJ's Total HOME Allocation Received: **\$15,960,382**

PJ's Size Grouping*: **C**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C Overall	
Program Progress:			PJs in State: 12				
% of Funds Committed	96.76 %	95.37 %	5	95.51 %	64	67	
% of Funds Disbursed	92.06 %	87.16 %	5	87.58 %	68	70	
Leveraging Ratio for Rental Activities	0	5.34	9	4.86	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.03 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.01 %	68.02 %	2	71.17 %	71	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.77 %	81.53 %	8	81.54 %	18	14	
% of 0-30% AMI Renters to All Renters***	4.76 %	33.62 %	8	45.68 %	0	2	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.63 %	94.43 %	5	96.19 %	51	55	
Overall Ranking:			In State:	7 / 12	Nationally:	24	20
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,187	\$14,808		\$27,510	273 Units	36.20 %	
Homebuyer Unit	\$21,257	\$30,740		\$15,239	173 Units	22.90 %	
Homeowner-Rehab Unit	\$25,833	\$20,816		\$20,932	308 Units	40.80 %	
TBRA Unit	\$0	\$1,329		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sumter County Consortium SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$3,640	\$20,025	\$23,977
State:*	\$76,052	\$11,150	\$22,430
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	11.0	15.6	3.6	0.0
Black/African American:	88.2	82.1	87.0	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.6	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	9.1	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	25.7	29.5	49.4	0.0
2 Persons:	26.1	38.7	26.3	0.0
3 Persons:	26.1	16.8	11.7	0.0
4 Persons:	14.3	9.8	5.2	0.0
5 Persons:	6.6	2.3	3.9	0.0
6 Persons:	1.1	1.7	3.2	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	9.6	24.9	18.8	0.0
Elderly:	14.0	9.2	47.4	0.0
Related/Single Parent:	49.3	49.1	9.4	0.0
Related/Two Parent:	5.5	4.6	3.2	0.0
Other:	21.7	11.0	21.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.6	0.6 [#]
HOME TBRA:	0.0	
Other:	0.7	
No Assistance:	92.6	

of Section 504 Compliant Units / Completed Units Since 2001 268

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sumter County Consortium

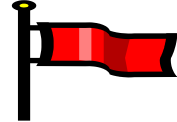
State: SC

Group Rank: 24
 (Percentile)

State Rank: 7 / 12 PJs

Overall Rank: 20
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	86.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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